



Mayor Coleman's 2011 Budget

Rebuilding Saint Paul

Overview

Budgets are a reflection of values and priorities – and this budget reflects our commitment to keep our economy growing. As we lay a foundation of strong infrastructure, we are investing in what we know to be true – that well built and maintained streets, bridges and transit provides the pathway to connecting people with jobs and keep our regional economy growing.

Infrastructure: The core of a great city

We will continue rebuilding Saint Paul, laying the foundation for a better future, moving forward with projects that will strengthen the region and further Saint Paul as a great City to work, live and play. The following is a list of highlighted infrastructure projects:

Infrastructure projects occurring within Saint Paul include:

- Construction of the Central Corridor will begin in 2011. The billion dollar project is estimated to reach completion in 2014.
- The \$200 million Lafayette Bridge replacement project is scheduled to begin construction during winter of 2010 and is estimated for completion in 2014.
- We will move forward with the Cayuga bridge replacement, fulfilling the Phalen Boulevard promise of providing new employers with a direct connection to I-35E and the regional transportation network. The bridge project is expected to be completed in 2015.

2011 Capital Improvement Projects

- We will continue street revitalization through our Residential Street Vitality Program, revitalizing 10.4 miles of residential streets and sidewalks. Since the program began in 1996, 164.1 miles of street has been reconstructed.
- In the next year we will begin the new Hamline Avenue Bridge design, start construction of the Lexington Trail from Front Street to Minnehaha, and make safety improvements to Rice and Maryland adding left turn lanes.

Public works commitment to maintenance of infrastructure also includes:

- We will continue analyzing our processes and procedures to find efficiencies and offer better service at a better price.
- We are examining costs, looking at funding options and recommendations for the implementation of high tech, customer friendly parking meters.
- With the Saint Paul Arterial Roadway Traffic Flow Improvements project, we will install fiber optic cable and retune 62 traffic signals along 15.5 miles of roadway in Saint Paul.
- Approximately 12 miles of sewer will be relined in 2011, totaling 200 miles since the project began.